

Appendix 3

Table 1: Expenditure to date - Beech Street - 16800068			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
PreEv Fees	15,000	15,000	-
PreEv P&T Staff Cost	13,500	13,500	-
P&T Fees	62,025	17,636	44,389
Env Servs Staff Cost	5,000	-	5,000
P&T Staff Costs	25,000	20,200	4,800
TOTAL	120,525	66,336	54,189